

APPENDIX B

References

GROWTH

2019/20	2020/21	2021/22	2022/23
£000	£000	£000	£000

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

CORPORATE RESOURCES**Demand & cost increases**

G21	Microsoft Enterprise Agreement cost increase	550	550	550	550
G22	Additional HR resources to manage off-contract risk and to tackle recruitment & retention issues	140	140	140	140
Service Improvements					
G23	Additional ICT security measures to mitigate risk identified by Cyber Security Audit	150	150	150	150
G24	Fire Safety Risk and Third Party Providers	70	70	70	70
Total		910	910	910	910

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